

GOBIERNO DE LA REPÚBLICA DE PANAMÁ
DIRECCIÓN NACIONAL DE CONTABILIDAD
PORMENORIZADO DE GASTOS POR ÁREA - INSTITUCIÓN
DE Enero A Julio DE 2022

02.08.2022
Página 1 de 1

PARTIDA DESCRIPCIÓN	Ley	TRASLADOS	Adicionales	Modificado	Modificado	Acumulada	Ejecutar	Anual	Presupuestaria	A la Fecha	Asignar	Disponible	Pagado
***** TOTAL	2,096,960.00	-49,876.00		2,047,084.00	1,446,368.00	1,026,673.88	45,000.18	319,218.90	1,390,892.96	100,475.22	600,716.00	656,191.04	816,291.66
***** 0 GOBIERNO CENTRAL	2,096,960.00	-49,876.00		2,047,084.00	1,446,368.00	1,026,673.88	45,000.18	319,218.90	1,390,892.96	100,475.22	600,716.00	656,191.04	816,291.66
***** 003 MINISTERIO DE LA PRESIDENCIA	2,096,960.00	-49,876.00		2,047,084.00	1,446,368.00	1,026,673.88	45,000.18	319,218.90	1,390,892.96	100,475.22	600,716.00	656,191.04	816,291.66
***** 0 FUNCIONAMIENTO	2,096,960.00	-49,876.00		2,047,084.00	1,446,368.00	1,026,673.88	45,000.18	319,218.90	1,390,892.96	100,475.22	600,716.00	656,191.04	816,291.66
**** 00031 Dirección Superior del	2,096,960.00	-49,876.00		2,047,084.00	1,446,368.00	1,026,673.88	45,000.18	319,218.90	1,390,892.96	100,475.22	600,716.00	656,191.04	816,291.66
*** 0003101 Dirección Ejecutiva de	2,096,960.00	-49,876.00		2,047,084.00	1,446,368.00	1,026,673.88	45,000.18	319,218.90	1,390,892.96	100,475.22	600,716.00	656,191.04	816,291.66
** 000310111 Secretaría de Energí	2,096,960.00	-49,876.00		2,047,084.00	1,446,368.00	1,026,673.88	45,000.18	319,218.90	1,390,892.96	100,475.22	600,716.00	656,191.04	816,291.66
* 0003101111	2,096,960.00	-49,876.00		2,047,084.00	1,446,368.00	1,026,673.88	45,000.18	319,218.90	1,390,892.96	100,475.22	600,716.00	656,191.04	816,291.66
001 PERSONAL FIJO	889,404.00			889,404.00	518,819.00	507,956.00			507,956.00	10,863.00	370,585.00	381,448.00	507,956.00
030 GASTOS DE REPRESENTACIÓN F	42,000.00			42,000.00	24,500.00	24,500.00			24,500.00		17,500.00	17,500.00	24,500.00
050 XIII MES	18,150.00			18,150.00	6,051.00	5,866.56			5,866.56	184.44	12,099.00	12,283.44	5,866.56
071 CUOTA PATRONAL DE SEGURO S	116,048.00			116,048.00	67,697.00	65,856.55			65,856.55	1,840.45	48,351.00	50,191.45	56,717.07
072 CUOTA PATRONAL DE SEGURO E	13,341.00			13,341.00	7,784.00	7,619.34			7,619.34	164.66	5,557.00	5,721.66	6,552.72
073 CUOTA PATRONAL DE RIESGO P	13,971.00			13,971.00	8,148.00	7,986.84			7,986.84	161.16	5,823.00	5,984.16	6,867.72
074 CUOTA PATRONAL PARA EL FON	2,668.00			2,668.00	1,554.00	1,524.47			1,524.47	29.53	1,114.00	1,143.53	1,311.06
101 DE EDIFICIOS Y LOCALES	280,196.00	-106,537.00		173,659.00	117,621.00	45,000.18	45,000.18	83,658.64	173,659.00	-11,037.82	56,038.00		7,500.03
109 OTROS ALQUILERES		6,300.00		6,300.00	6,300.00	6,300.00			6,300.00				
120 IMPRESIÓN, ENCUADERNACIÓN	4,300.00	-4,300.00											
131 ANUNCIOS Y AVISOS	3,000.00	-2,999.00		1.00	1.00					1.00		1.00	
132 PROMOCIÓN Y PUBLICIDAD	18,000.00	-15,550.00		2,450.00	2,450.00					2,450.00		2,450.00	
141 VIÁTICOS DENTRO DEL PAÍS	40,000.00	-28,924.00		11,076.00	3,076.00	3,076.00			3,076.00		8,000.00	8,000.00	3,076.00
142 VIÁTICOS EN EL EXTERIOR	10,000.00	-9,000.00		1,000.00							1,000.00	1,000.00	
143 VIÁTICOS A OTRAS PERSONAS	3,000.00	-1,909.00		1,091.00	791.00					791.00	300.00	1,091.00	
151 TRANSPORTE DENTRO DEL PAÍS	14,530.00	-7,919.00		6,611.00	3,706.00					3,706.00	2,905.00	6,611.00	
152 TRANSPORTE DE OTRAS PARA EL EX	37,400.00	-20,383.00		17,017.00	9,537.00			17,017.00	17,017.00	-7,480.00	7,480.00		
153 TRANSPORTE DE OTRAS PERSON	5,000.00	-3,427.00		1,573.00	1,073.00					1,073.00	500.00	1,573.00	
165 SERVICIOS COMERCIALES	143,800.00	642.00		144,442.00	144,442.00	144,021.98		210.00	144,231.98	210.02		210.02	
169 OTROS SERVICIOS COMERCIALE	286,200.00	188,805.00		475,005.00	418,765.00	195,944.50		138,100.00	334,044.50	84,720.50	56,240.00	140,960.50	195,944.50
171 CONSULTORÍAS	80,000.00			80,000.00	80,000.00			80,000.00	80,000.00				
181 MANT. Y REP. DE EDIFICIOS	2,000.00	-1,072.00		928.00	728.00					728.00	200.00	928.00	
182 MANT. Y REP. DE MAQUINARIA	4,000.00	-2,742.00		1,258.00	858.00					858.00	400.00	1,258.00	
203 BEBIDAS	3,000.00	-1,608.00		1,392.00	1,092.00					1,092.00	300.00	1,392.00	
211 ACABADO TEXTIL	800.00	-639.00		161.00	161.00					161.00		161.00	
214 PRENDAS DE VESTIR	5,200.00	-2,826.00		2,374.00	1,854.00					1,854.00	520.00	2,374.00	
231 IMPRESOS	7,000.00	-4,824.00		2,176.00	1,476.00					1,476.00	700.00	2,176.00	
239 OTROS PRODUCTOS DE PAPEL Y	4,000.00	-2,940.00		1,060.00	1,060.00					1,060.00		1,060.00	
262 HERRAMIENTAS E INSTRUMENTO	400.00	-399.00		1.00	1.00					1.00		1.00	
265 MATERIALES Y SUMINISTROS D	9,800.00	-6,600.00		3,200.00	2,220.00	514.00			514.00	1,706.00	980.00	2,686.00	
269 OTROS PRODUCTOS VARIOS	3,000.00	-2,205.00		795.00	795.00					795.00		795.00	
273 ÚTILES DE ASEO Y LIMPIEZA	1,000.00	-992.00		8.00	8.00					8.00		8.00	
275 ÚTILES Y MATERIALES DE OFI	6,460.00	-4,452.00		2,008.00	1,362.00					1,362.00	646.00	2,008.00	
279 OTROS ÚTILES Y MATERIALES	2,100.00	-1,110.00		990.00	570.00					570.00	420.00	990.00	
280 REPUESTOS	2,000.00	-1,400.00		600.00	600.00			233.26	233.26	366.74		366.74	
380 EQUIPO DE COMPUTACIÓN	1,768.00			1,768.00	1,768.00	1,407.46			1,407.46	360.54		360.54	
624 CAPACITACIÓN Y ESTUDIOS	25,192.00	-12,634.00		12,558.00	9,500.00	9,100.00			9,100.00	400.00	3,058.00	3,458.00	